Merrimack College

Annual EADA Data Report

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institutional Information

Name of Reporting Institution: **Merrimack College**

Information for the Reporting Year: **2017-2018**

Male Full-Time Undergraduates: **1610**

Female Full-Time Undergraduates: **1711**

Total Full-Time Undergraduates: **3321**

Institutional Contact

Primary Contact: **Caroline Gattuso**

Title: **Assistant Athletic Director for Compliance and Student-Athlete Welfare**

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Current Classification

Classification: **NCAA Division II (With Football)**

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Table 1: **Athletics Participation**

Athletics Participation			
Varsity Team	**Men**	**Women**	**Total**
Baseball	**30**		**30**
Basketball	**14**	**24**	**38**
Field Hockey		**20**	**20**
Football	**98**		**98**
Golf		**7**	**7**
Ice Hockey	**28**	**23**	**51**
Lacrosse	**45**	**29**	**74**
Rowing		**19**	**19**
Soccer	**33**	**56**	**89**
Softball		**23**	**23**
Swimming		**22**	**22**
Tennis	**8**	**12**	**20**
Track & Field/Cross Country	**131**	**132**	**263**
Volleyball		**12**	**12**
Total Participants [Count]	**387**	**379**	**766**
Caveat: 10 of the 24 Women's Basketball participants are male practice players			

Table 1b: **Multi-sport Participation**

Multi-Sport Athletes	**Men**	**Women**	**Total**
2-sport Athletes	51	52	103
3-Sport Athletes	18	27	45

Table 2: Head Coaching Assignments (Men's Teams)

	Male Head Coaches				Female Head Coaches				
Varsity Teams	**Assigned to Team on a Full-Time Basis**	**Assigned to Team on a Part-Time Basis**	**Full-Time Institution Employee**	**Part-Time Institution Employee or Volunteer**	**Assigned to Team on a Full-Time Basis**	**Assigned to Team on a Part-Time Basis**	**Full-Time Institution Employee**	**Part-Time Institution Employee or Volunteer**	**Total Head Coaches**
Baseball		1	1						1
Basketball	1		1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2		2					2
Coaching Position Totals	4	5	7	2	1	0	0	0	9

CAVEAT

Track and Field: coaching change. Full-time female head coach resigned in October. Male volunteer assistant coach became interim head coach for remainder of academic year and now serves as head coach.

Table 3: Head Coaching Assignments (Women's Teams)

	Male Head Coaches				Female Head Coaches				
Varsity Teams	**Assigned to Team on a Full-Time Basis**	**Assigned to Team on a Part-Time Basis**	**Full-Time Institution Employee**	**Part-Time Institution Employee or Volunteer**	**Assigned to Team on a Full-Time Basis**	**Assigned to Team on a Part-Time Basis**	**Full-Time Institution Employee**	**Part-Time Institution Employee or Volunteer**	**Total Head Coaches**
Basketball					1		1		1
Field Hockey					1		1		1
Golf		1		1					1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer		1		1					1
Softball						1	1		1
Swimming						1		1	1
Tennis						1		1	1
Track and Field and Cross Country (combined)		2		2					2
Volleyball		1		1					1
Coaching Position Totals	1	5	1	5	3	5	5	3	13
CAVEAT									
Track and Field: coaching change. Full-time female head coach resigned in October. Male volunteer assistant coach became interim head coach for remainder of academic year and now serves as head coach.									

Table 4: Assistant Coaching Assignments (Men's Teams)

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball	1	1	1	1					2
Football	1	6	1	6					7
Ice Hockey	2	1	2	1					3
Lacrosse		4		4					4
Soccer		4		4					4
Tennis				1					1
Track and Field and Cross Country (combined)	1	3	1	3		2		2	6
Coaching Position Totals	5	22	5	22	0	2	0	2	29

Table 5: Assistant Coaching Assignments (Women's Teams)

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					1		1		1
Field Hockey						1		1	2
Golf									0
Ice Hockey	1		1		1		1		2
Lacrosse					1	1	1	1	2
Rowing		1		1					1
Soccer		3		3		1		1	4
Softball		2		2		2		2	4
Swimming		1		1		1		1	2
Tennis							1	1	1
Track and Field and Cross Country (combined)	1	3	1	3		2		2	6
Volleyball		1		1					1
Coaching Position Totals	2	11	2	11	3	8	3	8	24

CAVEAT

Golf assistant coaching position was not filled by head coach.
Rowing assistant coach resigned during the academic year. Head coach did not fill the vacancy.
Tennis assistant coaching position was filled with a volunteer.

Table 6: Head Coaches' Salaries (Men's & Women's Teams)

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	76,110	35,892
Number of Head Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	107,030	56,764
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.40	8.22

Table 7: Assistant Coaches' Salaries (Men's and Women's Teams)

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	21,223	14,165
Number of Assistant Coaching Positions Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaching Positions	9	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,763	47,217
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.38	5.10

Table 8: Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	4,688,263	4,477,020	9,145,283
Ratio (percent)	51	49	100%

Table 9: Recruiting Expenses (Men's & Women's Teams)

	Men's Teams	Women's Teams	Total
Total	100,346	45,262	145,927

CAVEAT: $320 not allocated by gender/sport

Table 10: Operating (Game-Day) Expenses (Men's and Women's Teams)

	Men's Teams			Women's Teams			
Varsity Teams	**Participants**	**Operating Expenses per Participant**	**By Team**	**Participants**	**Operating Expenses per Participant**	**By Team**	**Total Operating Expenses**
Basketball	14	6,980	97718	24	2,578	61870	159,588
Football	98	1,078	105619				105,619
Baseball	30	4,625	138764				138764
Field Hockey				20	1,624	32487	32487
Golf				7	2,496		
Ice Hockey	28	13,797	386307	23	7,506	172646	558,953
Lacrosse	45	2,965	133430	29	2,307	66901	200,331
Rowing				19	1,881	35730	35730
Soccer	33	2,104	69418	56	857	47993	117,411
Softball				23	3,171	72926	72926
Swimming				22	1,364	30011	30011
Tennis	8	2,474	19794	12	1,650	19794	39588
Track and Field and Cross Country (combined)	131	329	43057	132	326	43057	86114
Volleyball					12	3,293	39518
Total Operating Expenses Men's and Women's Teams	387		994,107	379		640400	19634509
CAVEAT: $329,570 not allocated by gender/sport							

Table 11: Total Expenses & Revenues (Men's and Women's Teams)

Varsity Teams	Men's Expenses	Women's Expenses	Men's Revenue	Women's Revenue
Basketball	894,700	785,547	894,700	785,547
Football	1,748,955		1,748,955	
Baseball	550,650		550,650	
Field Hockey		391,146		391,146
Golf		152,834		152,834
Ice Hockey	2,468,590	1,639,155	2,468,590	1,639,155
Lacrosse	818,757	666,481	818,757	666,481
Rowing		193,773		193,773
Soccer	558,182	542,842	558,182	542,842
Softball		520,435		520,435
Swimming		400,461		400,461
Tennis	146,130	228,730	146,130	228,730
Track and Field and Cross Country (combined)	471,188	654,548	471,188	654,548
Volleyball		203,467		203,467
Total Expenses of all Sports, Except Football and Basketball, Combined	5,013,497	5,593,872	5,013,497	5,593,872
Total Expenses Men's and Women's Teams	7,657,151	6,379,419	7,657,151	6,379,419
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	3985814		3985814	
Grand Total Expenses & Revenues	18,022,384		18,022,384	

Table 12: Summary-Men's & Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	684,992	466,596	1,151,589
2	Total of Assistant Coaches' Salaries	382,005	240,806	622,811
3	Total Salaries (Lines 1+2)	1,066,997	707,402	1,774,339
4	Athletically Related Student Aid	4,688,263	4,477,020	9,145,283
5	Recruiting Expenses	100,346	45,262	145,608
6	Operating (Game-Day) Expenses	994,107	640,400	1,634,509
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,849,713	5,870,084	12,699,799
8	Total Expenses for Teams	7,657,151	6,379,419	14,036,570
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	807438	509,335	1,316,773
10	Not Allocated Expenses			3,985,814
11	Grand Total Expenses (Lines 8+10)			18,022,384
12	Total Revenues for Teams	7,657,151	6,379,419	14,036,570
13	Not Allocated Revenues			3,985,814
14	Grand Total Revenues (Lines 12+13)			18,022,384
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0