

Equity in Athletics 2011

Institution: Merrimack College (166850)

User ID: lisa

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
-

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	11	11
Cross Country	11	15
Field Hockey		24
Football	104	
Ice Hockey	29	
Lacrosse	43	23
Soccer	28	31
Softball		21
Tennis	11	9
Track and Field (Indoor)	16	17
Track and Field (Outdoor)	17	19
Volleyball		10
Total Participants Men's and Women's Teams	298	180
Unduplicated Count of Participants	260	139

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse		1	1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	3	7	4	6	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1		1					1
Field Hockey						1	1		1
Lacrosse						1		1	1
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	6	0	6	1	3	2	2	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	42,022	13,242
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	109,718	52,548
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.83	2.52

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					

Equity in Athletics 2012

Institution: Merrimack College (166850)
User ID: E1668501

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input checked="" type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	13	18
Cross Country	12	16
Field Hockey		21
Football	81	
Golf		4
Ice Hockey	28	
Lacrosse	45	23
Rowing		13
Soccer	33	30
Softball		23
Tennis	7	10
Track and Field (Indoor)	26	25
Track and Field (Outdoor)	27	25
Volleyball		13
Total Participants Men's and Women's Teams	307	221
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	260	174

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse		1	1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	3	7	4	6	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball				1		1			1
Cross Country	1		1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1	1			1
Rowing	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	0	8	0	8	1	3	2	2	12

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	47,818	15,216
Number of Head Coaches Used to Calculate the Average	10	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	105,792	64,293
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.52	2.84

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Cross Country									0
Football	1	6	1	6					7
Ice Hockey	2		2						2
Lacrosse		1		1					1
Soccer		2		2					2
Tennis									0
Track and Field, Indoor		2		2					2
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	4	14	4	14	0	0	0	0	18

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country									0
Field Hockey					1			1	1
Golf									0
Lacrosse						1		1	1
Rowing		2		2					2
Soccer		1		1					1
Softball						3		3	3
Tennis									0
Track and Field (Indoor)		2		2					2
Track and Field (Outdoor)		2		2					2
Volleyball									0
Coaching Position Totals	1	7	1	7	0	5	0	5	13

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	19,118	6,572
Number of Assistant Coaches Used to Calculate the Average	18	13
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,400	39,012
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.26	2.19
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,327,193	1,802,732	5,129,925
Ratio (percent)	65	35	100%
CAVEAT			

--	--	--	--

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

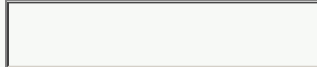
	Men's Teams	Women's Teams	Total
Total	83,697	18,088	101,785
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	3,563	46,316	18	2,443	43,965	90,281
Football	81	1,097	88,819				88,819
Baseball	35	4,031	141,074				141,074
Cross Country	12	687	8,240	16	515	8,240	16,480
Field Hockey				21	1,775	37,284	37,284
Golf				4	5,352	21,407	21,407
Ice Hockey	28	8,319	232,923				232,923
Lacrosse	45	2,193	98,667	23	1,412	32,475	131,142
Rowing				13	1,825	23,725	23,725
Soccer	33	1,439	47,489	30	1,617	48,514	96,003
Softball				23	2,313	53,201	53,201
Tennis	7	2,866	20,065	10	2,007	20,065	40,130
Track and Field (Indoor)	26	271	7,049	25	282	7,049	14,098
Track and Field (Outdoor)	27	261	7,049	25	282	7,049	14,098
Volleyball				13	1,718	22,338	22,338
Total Operating Expenses Men's and Women's Teams	307		697,691	221		325,312	1,023,003

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	636,420	642,663	1,279,083
Football	1,407,532		1,407,532
Baseball	450,133		450,133
Cross Country	125,634	123,534	249,168
Field Hockey		259,539	259,539
Golf		70,432	70,432
Ice Hockey	1,555,352		1,555,352
Lacrosse	415,343	264,505	679,848
Rowing		69,596	69,596
Soccer	322,086	325,840	647,926
Softball		350,655	350,655
Tennis	84,989	83,562	168,551
Track and Field (Indoor)	16,576	37,826	54,402
Track and Field (Outdoor)	16,576	37,826	54,402
Volleyball		180,093	180,093
Total Expenses of all Sports, Except Football and Basketball, Combined	2,986,689	1,803,408	4,790,097
Total Expenses Men's and Women's Teams	5,030,641	2,446,071	7,476,712
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,189,100
Grand Total Expenses			9,665,812
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	636,420	642,663	1,279,083
Football	1,407,532		1,407,532
Baseball	450,133		450,133
Cross Country	125,634	123,534	249,168
Field Hockey		259,539	259,539
Golf		70,432	70,432
Ice Hockey	1,555,352		1,555,352
Lacrosse	415,343	264,505	679,848
Rowing		69,596	69,596
Soccer	322,086	325,840	647,926
Softball		350,655	350,655
Tennis	84,989	83,562	168,551
Track and Field (Indoor)	16,576	37,826	54,402
Track and Field (Outdoor)	16,576	37,826	54,402
Volleyball		180,093	180,093
Total Revenues of all Sports, Except Football and Basketball, Combined	2,986,689	1,803,408	4,790,097
Total Revenues Men's and Women's Teams	5,030,641	2,446,071	7,476,712
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,189,100
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,665,812

CAVEAT

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	478,180	182,592	660,772
2 Total of Assistant Coaches' Salaries	344,124	85,436	429,560
3 Total Salaries (Lines 1+2)	822,304	268,028	1,090,332
4 Athletically Related Student Aid	3,327,193	1,802,732	5,129,925
5 Recruiting Expenses	83,697	18,088	101,785
6 Operating (Game-Day) Expenses	697,691	325,312	1,023,003
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,930,885	2,414,160	7,345,045
8 Total Expenses for Teams	5,030,641	2,446,071	7,476,712
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	99,756	31,911	131,667
10 Not Allocated Expenses			2,189,100
11 Grand Total Expenses (Lines 8+10)			9,665,812
12 Total Revenues for Teams	5,030,641	2,446,071	7,476,712
13 Not Allocated Revenues			2,189,100
14 Grand Total Revenues (Lines 12+13)			9,665,812
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

--	--	--

Equity in Athletics 2013

Institution: Merrimack College (166850)
User ID: E1668501

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input checked="" type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	12
Cross Country	12	18
Field Hockey		23
Football	90	
Golf		8
Ice Hockey	29	
Lacrosse	40	25
Rowing		15
Soccer	32	34
Softball		23
Tennis	8	9
Track and Field (Indoor)	34	38
Track and Field (Outdoor)	29	34
Volleyball		13
Total Participants Men's and Women's Teams	317	252
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	273	196

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Baseball		1		1						1
Basketball	1		1							1
Cross Country		1		1						1
Football	1		1							1
Ice Hockey	1		1							1
Lacrosse		1	1							1
Soccer		1		1						1
Tennis		1		1						1
Track and Field (Indoor)		1		1						1
Track and Field (Outdoor)		1		1						1
Coaching Position Totals	3	7	4	6	0	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball				1		1			1
Cross Country	1		1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1	1			1
Rowing	1		1						1
Soccer	1		1						1
Softball	1		1						1
Tennis	1		1						1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	0	9	0	9	1	2	2	1	12

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	41,730	13,150
Number of Head Coaches Used to Calculate the Average	10	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	99,833	55,175
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.18	2.86

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Cross Country									0
Football		4		4					4
Ice Hockey	2		2						2
Lacrosse		2		2					2
Soccer		2		2					2
Tennis									0
Track and Field, Indoor		3		3					3
Track and Field (Outdoor)		0		0					0
Coaching Position Totals	3	12	3	12	0	0	0	0	15

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country									0
Field Hockey					1			1	1
Golf									0
Lacrosse						1		1	1
Rowing					1			1	1
Soccer		1		1					1
Softball						2		2	2
Tennis									0
Track and Field (Indoor)		3		3					3
Track and Field (Outdoor)		0		0					0
Volleyball		1		1					1
Coaching Position Totals	1	5	1	5	0	5	0	5	11
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	19,161	7,226
Number of Assistant Coaches Used to Calculate the Average	15	11
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,482	33,119
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.61	2.40

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,560,946	2,199,093	5,760,039
Ratio (percent)	62	38	100%
CAVEAT			

--	--	--	--

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	68,266	12,932	81,198
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	4,366	56,761	12	3,287	39,444	96,205
Football	90	1,320	118,817				118,817
Baseball	30	3,458	103,729				103,729
Cross Country	12	472	5,663	18	472	8,495	14,158
Field Hockey				23	1,173	26,987	26,987
Golf				8	3,809	30,475	30,475
Ice Hockey	29	11,507	333,713				333,713
Lacrosse	40	2,395	95,814	25	1,830	45,742	141,556
Rowing				15	1,827	27,400	27,400
Soccer	32	1,262	40,377	34	979	33,297	73,674
Softball				23	3,685	84,766	84,766
Tennis	8	1,937	15,496	9	1,937	17,434	32,930
Track and Field (Indoor)	34	241	8,201	38	241	9,165	17,366
Track and Field (Outdoor)	29	276	7,994	34	276	9,372	17,366
Volleyball				13	1,580	20,546	20,546
Total Operating Expenses Men's and Women's Teams	317		786,565	252		353,123	1,139,688

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	632,085	665,060	1,297,145
Football	1,390,866		1,390,866
Baseball	409,439		409,439
Cross Country	12,987	15,819	28,806
Field Hockey		300,845	300,845
Golf		136,341	136,341
Ice Hockey	1,749,849		1,749,849
Lacrosse	467,120	312,477	779,597
Rowing		151,885	151,885
Soccer	343,214	404,781	747,995
Softball		384,505	384,505
Tennis	119,395	69,833	189,228
Track and Field (Indoor)	122,792	123,801	246,593
Track and Field (Outdoor)	122,585	124,008	246,593
Volleyball		209,461	209,461
Total Expenses of all Sports, Except Football and Basketball, Combined	3,347,381	2,233,756	5,581,137
Total Expenses Men's and Women's Teams	5,370,332	2,898,816	8,269,148
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,124,206
Grand Total Expenses			10,393,354
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	632,085	665,060	1,297,145
Football	1,390,866		1,390,866
Baseball	409,439		409,439
Cross Country	12,987	15,819	28,806
Field Hockey		300,845	300,845
Golf		136,341	136,341
Ice Hockey	1,749,849		1,749,849
Lacrosse	467,120	312,477	779,597
Rowing		151,885	151,885
Soccer	343,214	404,781	747,995
Softball		384,505	384,505
Tennis	119,395	69,833	189,228
Track and Field (Indoor)	122,792	123,801	246,593
Track and Field (Outdoor)	122,585	124,008	246,593
Volleyball		209,461	209,461
Total Revenues of all Sports, Except Football and Basketball, Combined	3,347,381	2,233,756	5,581,137
Total Revenues Men's and Women's Teams	5,370,332	2,898,816	8,269,148
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,124,206
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,393,354

CAVEAT

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	417,300	157,800	575,100
2 Total of Assistant Coaches' Salaries	287,415	79,486	366,901
3 Total Salaries (Lines 1+2)	704,715	237,286	942,001
4 Athletically Related Student Aid	3,560,946	2,199,093	5,760,039
5 Recruiting Expenses	68,266	12,932	81,198
6 Operating (Game-Day) Expenses	786,565	353,123	1,139,688
7 Summary of Subset Expenses (Lines 3+4+5+6)	5,120,492	2,802,434	7,922,926
8 Total Expenses for Teams	5,370,332	2,898,816	8,269,148
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	249,840	96,382	346,222
10 Not Allocated Expenses			2,124,206
11 Grand Total Expenses (Lines 8+10)			10,393,354
12 Total Revenues for Teams	5,370,332	2,898,816	8,269,148
13 Not Allocated Revenues			2,124,206
14 Grand Total Revenues (Lines 12+13)			10,393,354
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

Since the 2010-11 academic year, Merrimack College has advanced an aggressive and impactful effort to expand its opportunities for, and support of, athletic participation for women on its campus. During this period, women's varsity teams have been added in the sports of golf, crew, track & field and swimming. In addition to these four varsity programs, Merrimack recently announced the launch of a women's ice hockey program. A coaching staff has been hired, and recruitment of prospective student athletes is currently underway, with a confirmed date for intercollegiate competition commencing in the fall of 2015. Additionally, Merrimack anticipates the further expansion of women's programs over the next several years. Through this initiative, Merrimack has added nearly 100 new opportunities for women in its athletic programs. It is anticipated that this number will continue to grow rapidly as the rosters for these young programs expand, and new programs are brought

Equity in Athletics 2014

Institution: Merrimack College (166850)
User ID: E1668501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Varsity Women's Ice Hockey is a start up program which will begin competing in 15-16; expenses were incurred for this sport and are included on the Total Revenues and Total Expenses screens in the "Not Allocated by Gender/Sport" field, as, per the instructions, allocating these expenses and revenues by gender is not an option.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	12
Field Hockey		21
Football	93	
Golf		9
Ice Hockey	27	
Lacrosse	39	17
Rowing		18
Soccer	28	30
Softball		26
Swimming		4
Tennis	7	6
Track and Field and Cross Country (combined)	93	120
Track and Field (Indoor)	39	49
Track and Field (Outdoor)	39	49
Cross Country	15	22
Volleyball		15
Total Participants Men's and Women's Teams	330	278
Unduplicated Count of Participants	274	201

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Coaching Position Totals	4	5	4	5	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse	1		1						1
Rowing		1		1					1
Soccer		1		1					1
Softball		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Volleyball		1		1					1
Coaching Position Totals	1	9	1	9	1	1	1	1	12

CAVEAT

A female Head Women's Ice Hockey Coach was hired at the beginning of our 2013-14 academic year but is not included here as the team has not yet competed (per the instructions).

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	55,356	18,370
Number of Head Coaches Used to Calculate the Average	9	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	97,305	53,118
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.12	4.15

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Football	1	5	1	5					6
Ice Hockey	2		2						2
Lacrosse		2		2					2
Soccer		2		2					2
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Coaching Position Totals	4	13	4	13	0	0	0	0	17

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey						1		1	1
Golf									0
Lacrosse						1		1	1
Rowing									0
Soccer		2		2					2
Softball						2		2	2
Swimming						1		1	1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Volleyball		1		1					1
Coaching Position Totals	1	6	1	6	0	5	0	5	12
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	17,454	5,627
Number of Assistant Coaches Used to Calculate the Average	17	12
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,094	33,263
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.58	2.03

CAVEAT

In July 2013, we hired a Full Time Women's Ice Hockey Assistant Coach. Per the instructions, we did not include the salary information as the team did not compete during the 2013-14 academic year.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,909,706	2,627,660	6,537,366
Ratio (percent)	60	40	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	62,262	37,176	99,438
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating By Team Expenses per Participant	Participants	Operating By Team Expenses per Participant	Participants		
Basketball	13	5,757	74,843	12	4,847	58,162	133,005
Football	93	1,101	102,373				102,373
Baseball	30	4,505	135,140				135,140
Field Hockey				21	2,120	44,510	44,510
Golf				9	3,337	30,034	30,034
Ice Hockey	27	13,649	368,519				368,519
Lacrosse	39	3,146	122,682	17	2,495	42,410	165,092
Rowing				18	2,446	44,028	44,028
Soccer	28	1,646	46,076	30	970	29,109	75,185
Softball				26	4,821	125,347	125,347
Swimming				4	6,422	25,688	25,688
Tennis	7	2,213	15,494	6	2,214	13,281	28,775
Track and Field and Cross Country (combined)	93	348	32,357	120	348	41,752	74,109
Volleyball				15	2,639	39,584	39,584
Total Operating Expenses Men's and Women's Teams	330		897,484	278		493,905	1,391,389

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	669,363	713,742	1,383,105
Football	1,425,428		1,425,428
Baseball	487,862		487,862
Field Hockey		308,366	308,366
Golf		128,001	128,001
Ice Hockey	1,834,214		1,834,214
Lacrosse	627,472	373,304	1,000,776
Rowing		215,652	215,652
Soccer	420,843	429,928	850,771
Softball		379,726	379,726
Swimming		103,281	103,281
Tennis	157,716	112,685	270,401
Track and Field and Cross Country (combined)	265,120	532,903	798,023
Volleyball		250,177	250,177
Total Expenses of all Sports, Except Football and Basketball, Combined	3,793,227	2,834,023	6,627,250
Total Expenses Men's and Women's Teams	5,888,018	3,547,765	9,435,783
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,176,511
Grand Total Expenses			12,612,294

CAVEAT

Varsity Women's Ice Hockey is a start up program which will begin competing in 15-16; expenses were incurred for this sport and are included on the Total Expenses screens in the "Not Allocated by Gender/Sport" field, as, per the instructions, allocating these expenses by gender is not an option.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	669,363	713,742	1,383,105
Football	1,425,428		1,425,428
Baseball	487,862		487,862
Field Hockey		308,366	308,366
Golf		128,001	128,001
Ice Hockey	1,834,214		1,834,214
Lacrosse	627,472	373,304	1,000,776
Rowing		215,652	215,652
Soccer	420,843	429,928	850,771
Softball		379,726	379,726
Swimming		103,281	103,281
Tennis	157,716	112,685	270,401
Track and Field and Cross Country (combined)	265,120	532,903	798,023
Volleyball		250,177	250,177
Total Revenues of all Sports, Except Football and Basketball, Combined	3,793,227	2,834,023	6,627,250
Total Revenues Men's and Women's Teams	5,888,018	3,547,765	9,435,783
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,176,511
Grand Total for all Teams (includes by team and not allocated by gender/sport)			12,612,294

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	498,204	220,440	718,644
2 Total of Assistant Coaches' Salaries	296,718	67,524	364,242
3 Total Salaries (Lines 1+2)	794,922	287,964	1,082,886
4 Athletically Related Student Aid	⚠ 3,909,706	⚠ 2,627,660	6,537,366
5 Recruiting Expenses	62,262	37,176	99,438
6 Operating (Game-Day) Expenses	897,484	493,905	1,391,389
7 Summary of Subset Expenses (Lines 3+4+5+6)	5,664,374	3,446,705	9,111,079
8 Total Expenses for Teams	5,888,018	3,547,765	9,435,783
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	223,644	101,060	324,704
10 Not Allocated Expenses			3,176,511
11 Grand Total Expenses (Lines 8+10)			12,612,294
12 Total Revenues for Teams	5,888,018	3,547,765	9,435,783
13 Not Allocated Revenues			3,176,511
14 Grand Total Revenues (Lines 12+13)			12,612,294
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Since the 2010-11 academic year, Merrimack has continued to advance an aggressive and impactful effort to expand its opportunities for, and in support of, athletic participation for women on its campus. Merrimack has added women's varsity teams in the sports of golf, crew, track & field and swimming. Our women's ice hockey program led by 3 full-time coaches will begin competing as part of the Hockey East conference in 2015-16. Since 2010-11, we've increased our percentage of women participating in athletics from 38% to 46% in 2013-14. Our newly launched teams are growing and succeeding on and off the field, and our female student-athletes are benefiting from a tremendous college experience. We anticipate further expansion over the next several years, and financial resources continue to be committed to these programs to ensure that coaching, recruiting, operational and financial aid needs are appropriately met in support of their growth and success.

Equity in Athletics 2015

Institution: Merrimack College (166850)
User ID: E1668501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Varsity Women's Ice Hockey is a start up program which begins competition in 2015-16. Expenses incurred for this sport during FY 15 are included in Total Expenses and categorized as "Not Allocated by Gender/Sport," per the instructions, as allocating these expenses by gender is not an option.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	21
Field Hockey		21
Football	96	
Golf		10
Ice Hockey	28	
Lacrosse	42	17
Rowing		19
Soccer	34	38
Softball		24
Swimming		11
Tennis	9	7
Track and Field and Cross Country (combined)	106	149
Track and Field (Indoor)	42	60
Track and Field (Outdoor)	43	59
Cross Country	21	30
Volleyball		17
Total Participants Men's and Women's Teams	363	334
Unduplicated Count of Participants	321	274

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's basketball participants includes 8 males practice players and 13 female student-athletes.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		1	1		2
Coaching Position Totals	4	4	4	4	0	1	1	0	9

CAVEAT

The following coaching change occurred mid-year: Male Men's and Women's Track Coach was replaced by Female Men's and Women's Track Coach. Male Head Baseball Coach was replaced by Male Head Baseball Coach.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse	1		1						1
Rowing		1		1					1
Soccer						1		1	1
Softball		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		1	1		2
Volleyball		1		1					1
Coaching Position Totals	1	7	1	7	1	3	2	2	12

CAVEAT

The following coaching change occurred mid-year: Male Men's and Women's Track Coach was replaced by Female Men's and Women's Track Coach. Male Head Softball Coach was replaced by Female Head Softball Coach. Male Head Swim Coach left the College (Female Head Swim Coach replacement started in Sept. 15). A female full-time Head Women's Ice Coach was hired at the beginning of our 2013-14 academic year but is not included here as the team begins competition in FY 16.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	63,950	22,394
Number of Head Coaches Used to Calculate the Average	9	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	102,961	60,936
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.59	4.41

CAVEAT

The following coaching change occurred mid-year: Male Men's and Women's Track Coach was replaced by Female Men's and Women's Track Coach. Male Head Softball Coach was replaced by Female Head Softball Coach. Male Head Baseball Coach was replaced by Male Head Baseball Coach. Salaries paid to both individuals in each position were combined per the instructions. Male Head Swim Coach left the College (Female Head Swim Coach replacement did not start until Sept. 15). Salary paid to female Head Women's Ice Hockey coach not included as team did not begin competing until Fall 2015.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Football	2	5	2	5					7
Ice Hockey	2		2						2
Lacrosse		2		2					2
Soccer		2		2					2
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2		1		1	3
Coaching Position Totals	5	13	5	13	0	1	0	1	19

CAVEAT

The following coaching changes occurred mid-season: Male Assistant Men's Hockey Coach replaced Male Assistant Men's Hockey Coach.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1		1		2
Field Hockey						1		1	1
Golf									0
Lacrosse						1		1	1
Rowing									0
Soccer		2		2		2		2	4
Softball		1		1		1		1	2
Swimming						1		1	1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2		1		1	3
Volleyball		1		1					1
Coaching Position Totals	0	8	0	8	1	7	1	7	16

CAVEAT

The following coaching changes occurred mid-season: Male Assistant Softball Coach replaced Female Assistant Softball Coach. Male Assistant Volleyball Coach left mid-year; was not replaced. Women's JV Soccer Coaches not included per guidelines. One male and one female assistant women's ice hockey coaches are not included since the team did not compete during FY 15.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	17,332	5,655
Number of Assistant Coaches Used to Calculate the Average	19	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,571	31,526
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.78	2.87

CAVEAT

The following coaching changes occurred mid-season: Male Assistant Men's Hockey Coach replaced Male Assistant Men's Hockey. Male Assistant Softball Coach replaced Female Assistant Softball Coach. Salaries combined per instructions. Male Assistant Volleyball Coach left mid-year; was not replaced. Male Assistant Women's Hockey Coach and Female Assistant Women's Hockey Coach not included as team did not start competing until Fall 2015.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,533,377	3,199,357	7,732,734
Ratio (percent)	59	41	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	70,930	44,680	115,610
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	2,831	39,640	21	2,214	46,499	86,139
Football	96	651	62,448				62,448
Baseball	34	2,055	69,853				69,853
Field Hockey				21	919	19,303	19,303
Golf				10	2,157	21,566	21,566
Ice Hockey	28	11,659	326,439				326,439
Lacrosse	42	1,893	79,489	17	2,841	48,304	127,793
Rowing				19	1,542	29,289	29,289
Soccer	34	1,546	52,571	38	860	32,667	85,238
Softball				24	2,262	54,276	54,276
Swimming				11	2,690	29,589	29,589
Tennis	9	1,972	17,744	7	1,972	13,801	31,545
Track and Field and Cross Country (combined)	106	241	25,537	149	241	35,897	61,434
Volleyball				17	1,700	28,899	28,899
Total Operating Expenses Men's and Women's Teams	363		673,721	334		360,090	1,033,811

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	683,757	740,104	1,423,861
Football	1,635,394		1,635,394
Baseball	515,000		515,000
Field Hockey		332,386	332,386
Golf		163,880	163,880
Ice Hockey	1,927,291		1,927,291
Lacrosse	649,355	398,702	1,048,057
Rowing		267,920	267,920
Soccer	513,667	430,461	944,128
Softball		375,316	375,316
Swimming		141,900	141,900
Tennis	164,036	147,504	311,540
Track and Field and Cross Country (combined)	389,263	741,026	1,130,289
Volleyball		230,547	230,547
Total Expenses of all Sports, Except Football and Basketball, Combined	4,158,612	3,229,642	7,388,254
Total Expenses Men's and Women's Teams	6,477,763	3,969,746	10,447,509
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,920,218
Grand Total Expenses			14,367,727

CAVEAT

Varsity Women's Ice Hockey is a start up program which begins competition in 2015-16. Expenses incurred for this sport during FY 15 are included in Total Expenses and categorized as "Not Allocated by Gender/Sport," per the instructions, as allocating these expenses by gender is not an option.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	683,757	740,104	1,423,861
Football	1,635,394		1,635,394
Baseball	515,000		515,000
Field Hockey		332,386	332,386
Golf		163,880	163,880
Ice Hockey	1,927,291		1,927,291
Lacrosse	649,355	398,702	1,048,057
Rowing		267,920	267,920
Soccer	513,667	430,461	944,128
Softball		375,316	375,316
Swimming		141,900	141,900
Tennis	164,036	147,504	311,540
Track and Field and Cross Country (combined)	389,263	741,026	1,130,289
Volleyball		230,547	230,547
Total Revenues of all Sports, Except Football and Basketball, Combined	4,158,612	3,229,642	7,388,254
Total Revenues Men's and Women's Teams	6,477,763	3,969,746	10,447,509
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,920,218
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,367,727

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	575,550	268,728	844,278
2 Total of Assistant Coaches' Salaries	329,308	90,480	419,788
3 Total Salaries (Lines 1+2)	904,858	359,208	1,264,066
4 Athletically Related Student Aid	⚠ 4,533,377	⚠ 3,199,357	7,732,734
5 Recruiting Expenses	70,930	44,680	115,610
6 Operating (Game-Day) Expenses	673,721	360,090	1,033,811
7 Summary of Subset Expenses (Lines 3+4+5+6)	6,182,886	3,963,335	10,146,221
8 Total Expenses for Teams	6,477,763	3,969,746	10,447,509
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	294,877	6,411	301,288
10 Not Allocated Expenses			3,920,218
11 Grand Total Expenses (Lines 8+10)			14,367,727
12 Total Revenues for Teams	6,477,763	3,969,746	10,447,509
13 Not Allocated Revenues			3,920,218
14 Grand Total Revenues (Lines 12+13)			14,367,727
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Since the 2010-11 academic year, Merrimack has continued to advance an aggressive and impactful effort to expand its opportunities for, and support of, athletic participation for women on its campus. Merrimack has added women's varsity teams in the sports of golf, crew, track & field and swimming. Our women's ice hockey program led by 3 full-time coaches will begin competing as part of the Hockey East conference in 2015-16. Since 2010-11, we've increased our percentage of women participating in athletics from 38% to 48% in 2014-15. Our newly launched teams are growing and succeeding on and off the field, and our female student-athletes are benefiting from a tremendous college experience. We anticipate further expansion over the next several years, and financial resources continue to be committed to these programs to ensure that coaching, recruiting, operational and financial aid needs are appropriately met in support of their growth and success.

Equity in Athletics 2016

Institution: Merrimack College (166850)
User ID: E1668501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	17
Field Hockey		22
Football	97	
Golf		9
Ice Hockey	27	21
Lacrosse	39	24
Rowing		17
Soccer	33	64
Softball		27
Swimming		10
Tennis	10	9
Track and Field and Cross Country (combined)	115	154
Track and Field (Indoor)	46	62
Track and Field (Outdoor)	47	62
Cross Country	22	30
Volleyball		13
Total Participants Men's and Women's Teams	371	387
Unduplicated Count of Participants	323	321

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball participants includes 14 female student-athletes and 3 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		1	1		2
Coaching Position Totals	4	4	5	3	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey						1		1	1
Golf		1		1					1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer						1		1	1
Softball						1	1		1
Swimming						1		1	1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		1	1		2
Volleyball		1		1					1
Coaching Position Totals	1	4	1	4	3	5	5	3	13
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	75,690	34,790
Number of Head Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	119,301	65,452
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.71	6.91

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball	1		1						1
Football	2	6	2	6					8
Ice Hockey	2	1	2	1					3
Lacrosse		4		4					4
Soccer		2		2					2
Tennis		2		2					2
Track and Field and Cross Country (combined)		4		4		2		2	6
Coaching Position Totals	5	21	5	21	0	2	0	2	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Field Hockey						4		4	4
Golf									0
Ice Hockey	1		1		1	1	1	1	3
Lacrosse		2		2		1		1	3
Rowing						1		1	1
Soccer		2		2		3		3	5
Softball		2		2		3		3	5
Swimming		1		1					1
Tennis		2		2					2
Track and Field and Cross Country (combined)		4		4		2		2	6
Volleyball		1		1					1
Coaching Position Totals	1	14	1	14	2	16	2	16	33

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,815	9,765
Number of Assistant Coaching Positions Used to Calculate the Average	19	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	14
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,473	40,598
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.13	4.57

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,525,215	3,904,806	8,430,021
Ratio (percent)	54	46	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	88,708	44,826	133,534
CAVEAT			

\$380 not allocated by Gender/Sport

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	3,098	46,475	17	2,683	45,606	92,081
Football	97	735	71,266				71,266
Baseball	35	2,504	87,650				87,650
Field Hockey				22	1,445	31,783	31,783
Golf				9	2,941	26,471	26,471
Ice Hockey	27	10,110	272,981	21	5,796	121,718	394,699
Lacrosse	39	2,008	78,300	24	2,685	64,430	142,730
Rowing				17	3,748	63,718	63,718
Soccer	33	1,364	45,005	64	754	48,226	93,231
Softball				27	3,466	93,583	93,583
Swimming				10	1,513	15,128	15,128
Tennis	10	2,221	22,209	9	2,221	19,988	42,197
Track and Field and Cross Country (combined)	115	281	32,329	154	281	43,292	75,621
Volleyball				13	2,563	33,322	33,322
Total Operating Expenses Men's and Women's Teams	371		656,215	387		607,265	1,263,480

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	880,131	739,507	1,619,638
Football	1,612,710		1,612,710
Baseball	543,175		543,175
Field Hockey		393,124	393,124
Golf		174,570	174,570
Ice Hockey	1,979,269	1,270,381	3,249,650
Lacrosse	701,627	523,742	1,225,369
Rowing		243,326	243,326
Soccer	498,383	562,257	1,060,640
Softball		484,763	484,763
Swimming		161,638	161,638
Tennis	189,500	177,170	366,670
Track and Field and Cross Country (combined)	415,177	595,416	1,010,593
Volleyball		197,015	197,015
Total Expenses of all Sports, Except Football and Basketball, Combined	4,327,131	4,783,402	9,110,533
Total Expenses Men's and Women's Teams	6,819,972	5,522,909	12,342,881
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,094,582
Grand Total Expenses			16,437,463

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	880,131	739,507	1,619,638
Football	1,612,710		1,612,710
Baseball	543,175		543,175
Field Hockey		393,124	393,124
Golf		174,570	174,570
Ice Hockey	1,979,269	1,270,381	3,249,650
Lacrosse	701,627	523,742	1,225,369
Rowing		243,326	243,326
Soccer	498,383	562,257	1,060,640
Softball		484,763	484,763
Swimming		161,638	161,638
Tennis	189,500	177,170	366,670
Track and Field and Cross Country (combined)	415,177	595,416	1,010,593
Volleyball		197,015	197,015
Total Revenues of all Sports, Except Football and Basketball, Combined	4,327,131	4,783,402	9,110,533
Total Revenues Men's and Women's Teams	6,819,972	5,522,909	12,342,881
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,094,582
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,437,463

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	681,210	452,270	1,133,480
2 Total of Assistant Coaches' Salaries	338,485	185,535	524,020
3 Total Salaries (Lines 1+2)	1,019,695	637,805	1,657,500
4 Athletically Related Student Aid	⚠ 4,525,215	⚠ 3,904,806	8,430,021
5 Recruiting Expenses	88,708	44,826	133,534
6 Operating (Game-Day) Expenses	656,215	607,265	1,263,480
7 Summary of Subset Expenses (Lines 3+4+5+6)	6,289,833	5,194,702	11,484,535
8 Total Expenses for Teams	6,819,972	5,522,909	12,342,881
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	530,139	328,207	858,346
10 Not Allocated Expenses			4,094,582
11 Grand Total Expenses (Lines 8+10)			16,437,463
12 Total Revenues for Teams	6,819,972	5,522,909	12,342,881
13 Not Allocated Revenues			4,094,582
14 Grand Total Revenues (Lines 12+13)			16,437,463
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Since the FY11, Merrimack has continued to advance an aggressive and impactful effort to expand its opportunities for, and support of, athletic participation for women on its campus. Merrimack has added women's varsity teams in the sports of golf, crew, track & field, swimming and women's ice hockey (d1). We've increased our total # of opportunities for participation in women's sports to 51% in FY16. Our newly launched teams are growing and succeeding on and off the field, and our female student-athletes are benefiting from a tremendous college experience. We anticipate further expansion over the next several years, and financial resources continue to be committed to these programs to ensure that coaching, recruiting, operational and financial aid needs are appropriately met in support of their growth and success.