

School Info

Reporting Institution: Merrimack College

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Elizabeth Kennedy	Title:	Associate Director of Athletics, Student-At
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University CFO:*	William Kline	University CFO Email:*	klinew@merrimack.edu
Auditors:		AUP Report Date:	

Classification & Conference:

NCAA Primary Division: II
Athletic Conference: Northeast-10 Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	1,395	48.9%	FY14: 1,306
Female Undergraduates:	1,455	51.1%	FY14: 1,298
Total Undergraduates:	2,850		FY14: 2,604

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	10	14	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$374,900	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$12,102,641	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$1,503,318	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> Facility debt service, rental fees or lease payments for the reporting year. Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$65,515	Input revenue received from participation in away games.
8	Contributions		Input contributions provided and used by athletics in the reporting year including:

\$208,690

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

9 In-Kind

\$0

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

10 Compensation and Benefits provided by a third party

\$0

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

11 Media Rights

\$0

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

12 NCAA Distributions

\$0

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

13 Conference Distributions (Non Media or Bowl)

\$0

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

14 Program, Novelty, Parking and Concession Sales

\$0

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

15 Royalties, Licensing, Advertisement and Sponsorships

\$184,388

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.

- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

16 Sports Camp Revenues	\$727,268	Input amounts received by the athletics department for sports camps and clinics.
17 Athletics Restricted Endowment and Investments Income	\$83,882	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18 Other Operating Revenue	\$281,703	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19 Total Operating Revenues	\$15,532,305	Total of Categories 1-18.

Expenses

20 Athletic Student Aid	\$7,732,734	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21 Guarantees	\$0	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,827,714	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income.

- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,425,954	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26 Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27 Recruiting	\$119,386	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28 Team Travel	\$744,071	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29 Sports Equipment, Uniforms and Supplies	\$512,682	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.</p>
30 Game Expenses	\$141,437	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31 Fund Raising, Marketing and Promotion	\$216,041	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32 Sports Camp Expenses	\$30,717	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33 Spirit Groups	\$0	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p>
34 Athletic Facilities Debt Service, Leases and	\$0	

Rental Fee

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

35 Direct Overhead and Administrative Expenses

\$33,308

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

36 Indirect Institutional Support

\$1,503,318

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

37 Medical Expenses and Insurance

\$0

Input medical expenses and medical insurance premiums for student-athletes.

38 Memberships and Dues

\$56,237

Input memberships, conference and association dues.

39 Other Operating Expenses

\$1,188,711

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

40 Total Operating Expenses

\$15,532,310

Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales

\$374,900

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball			
Basketball	2,589	2,589	
Field Hockey			
Football	28,005		
Golf			
Ice Hockey	341,717		
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	372,311	2,589	0
Revenue Not Related to Specific Teams			
Total Revenue	372,311	2,589	0

2 Direct State or
Other Government
Support

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

3 Student Fees

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

4 Direct Institutional Support

\$12,102,641

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			12,102,641
Total Revenue	0	0	12,102,641

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support

\$1,503,318

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,503,318

Total Revenue

0

0

1,503,318

7 Guarantees

\$65,515

Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			65,515
Total Revenue	0	0	65,515

8 Contributions

\$208,690

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	928		
Basketball	9,987	1,713	
Field Hockey		552	
Football	1,058		
Golf			
Ice Hockey	5,670		
Lacrosse	687		
Rowing			
Soccer	2,325	50	
Softball		50	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	20,655	2,365	0
Revenue Not Related to Specific Teams			185,670
Total Revenue	20,655	2,365	185,670

9 In-Kind

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

10 Compensation and Benefits provided by a third party

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

11 Media Rights

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

12 NCAA
Distributions

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

13 Conference Distributions (Non Media or Bowl)

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

15 Royalties, Licensing, Advertisement and Sponsorships

\$184,388

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			184,388
Total Revenue	0	0	184,388

16 Sports Camp Revenues

\$727,268

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	7,607		
Basketball	34,443		
Field Hockey			
Football	11,705		
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer	29,460		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	83,215	0	0
Revenue Not Related to Specific Teams			644,053
Total Revenue	83,215	0	644,053

17 Athletics Restricted Endowment and Investments Income

\$83,882

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			83,882
Total Revenue	0	0	83,882

18 Other Operating Revenue

\$281,703

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			281,703
Total Revenue	0	0	281,703

19 Total Operating Revenues

\$15,532,305

Total of Categories 1-18.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	8,535		
Basketball	47,019	4,302	
Field Hockey		552	
Football	40,768		
Golf			
Ice Hockey	347,387		
Lacrosse	687		
Rowing			
Soccer	31,785	50	
Softball		50	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	476,181	4,954	0
Revenue Not Related to Specific Teams			15,051,170
Total Revenue	476,181	4,954	15,051,170

20 Athletic Student Aid *Total Dollar Amount*

\$7,732,734

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 152.52

Total Students Receiving Aid 402

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	7.89	0	7.89	26	398,300
Basketball	9.5	0	9.5	10	478,707
Football	25.49	0	25.49	77	1,302,863
Ice Hockey	17.82	0	17.82	23	956,024
Lacrosse	10.38	0	10.38	37	519,564
Soccer	8.46	0	8.46	20	426,719
Tennis	2.57	0	2.57	9	130,500
Track and Field, X-Country	6.77	0	6.77	25	320,700
Expenses Not Related to Specific Teams					
Totals	88.88	0	88.88	227	4,533,377

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	9.5	0	9.5	11	491,114

Field Hockey	5.56	0	5.56	17	278,000
Golf	2.38	0	2.38	9	119,200
Ice Hockey	3.38	0	3.38	4	167,930
Lacrosse	5.45	0	5.45	15	273,395
Rowing	3.85	0	3.85	11	186,000
Soccer	7.59	0.14	7.73	27	364,500
Softball	5.54	0	5.54	17	280,048
Swimming and Diving	1.85	0	1.85	6	92,500
Tennis	2.38	0	2.38	6	121,420
Track and Field, X-Country	12.05	0	12.05	41	644,650
Volleyball	3.97	0	3.97	11	180,600
Expenses Not Related to Specific Teams			0		
Totals	63.5	0.14	63.64	175	3,199,357

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			0		
Totals	0	0	0	0	0

21 Guarantees

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total
Expenses

765778

0

383204

0

Women's Teams Coaching Expenses

Women's Teams Head Coaches

Women's Teams Assistant Coaches

Sport	Women's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Women's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE			Number of Positions	FTE						
Basketball	1	1	131,483		2	1.5	54,286					
Field Hockey	1	0.35	24,811		1	0.15	5,306					
Golf	1	0.21	13,616		0							
Ice Hockey	1	1	125,293		2	2	98,054					
Lacrosse	1	1	61,577		1	0.15	5,100					
Rowing	1	0.41	26,175		0							
Soccer	1	0.3	15,770		6	0.35	11,465					
Softball	1	0.25	17,396		2	0.15	5,264					
Swimming and Diving	1	0.15	10,761		1	0.15	4,005					
Tennis	1	0.2	9,984		1	0.05	1,275					
Track and Field, X-Country	2	0.51	33,319		3	0.25	8,368					
Volleyball	1	0.25	12,638		1	0.05	2,786					
Subtotal All Teams	13	5.65	482,823	0	20	4.95	195,909				0	
Expenses Not Related to Specific Teams												
Total Expenses			482823	0			195909				0	

Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					1,425,954	
Total Expenses	0	0	0	0	1,425,954	0

26 Severance
Payments

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

27 Recruiting

\$119,386

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	3,539		
Basketball	3,652	8,163	
Field Hockey		1,923	
Football	12,078		
Golf			
Ice Hockey	33,882	25,637	
Lacrosse	13,971	2,318	
Rowing			
Soccer	3,784	2,564	
Softball		3,628	
Swimming and Diving		309	
Tennis	23	23	
Track and Field, X-Country			
Volleyball		115	
Others			
Subtotal All Teams	70,929	44,680	0
Expenses Not Related to Specific Teams			3,777
Total Expenses	70,929	44,680	3,777

28 Team
Travel

\$744,071

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	55,961		
Basketball	22,219	21,521	
Field Hockey		11,947	
Football	34,475		
Golf		19,169	
Ice Hockey	173,589	4,902	
Lacrosse	50,039	32,879	
Rowing		24,289	
Soccer	32,237	20,863	
Softball		37,022	
Swimming and Diving		16,822	
Tennis	14,689	14,689	
Track and Field, X-Country	25,442	25,442	
Volleyball		16,469	
Others			
Subtotal All Teams	408,651	246,014	0
Expenses Not Related to Specific Teams			89,406
Total Expenses	408,651	246,014	89,406

29 Sports Equipment,
Uniforms and Supplies

\$512,682

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	17,335		
Basketball	10,383	15,545	
Field Hockey		3,387	
Football	26,646		
Golf		2,818	
Ice Hockey	157,148	13,177	
Lacrosse	27,835	11,528	
Rowing		13,680	
Soccer	12,657	4,911	
Softball		16,919	
Swimming and Diving		8,711	
Tennis	1,623	1,623	
Track and Field, X-Country	4,846	4,846	
Volleyball		13,525	
Others			
Subtotal All Teams	258,473	110,670	0
Expenses Not Related to Specific Teams			143,539
Total Expenses	258,473	110,670	143,539

30 Game Expenses

\$141,437

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	2,496		
Basketball	10,378	14,160	
Field Hockey		4,357	
Football	17,785		
Golf			
Ice Hockey	17,564		
Lacrosse	5,860	4,151	
Rowing			
Soccer	7,920	7,895	
Softball		4,673	
Swimming and Diving		4,056	
Tennis	580	580	
Track and Field, X-Country	400	400	
Volleyball		4,060	
Others			
Subtotal All Teams	62,983	44,332	0
Expenses Not Related to Specific Teams			34,122
Total Expenses	62,983	44,332	34,122

31 Fund Raising, Marketing and Promotion

\$216,041

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			216,041
Total Expenses	0	0	216,041

32 Sports
Camp
Expenses

\$30,717

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball	16,941		
Field Hockey			
Football			
Golf			
Ice Hockey	103		
Lacrosse			
Rowing			
Soccer	13,673		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	30,717	0	0
Expenses Not Related to Specific Teams			
Total Expenses	30,717	0	0

33 Spirit Groups

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

34 Athletic Facilities Debt Service, Leases and Rental Fee

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

35 Direct Overhead and Administrative Expenses

\$33,308

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	33,308
Total Expenses	0	0	33,308

36 Indirect Institutional Support

\$1,503,318

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,503,318

Total Expenses

0

0

1,503,318

37 Medical Expenses and Insurance

Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

38 Memberships and Dues

\$56,237

Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	5,370		
Basketball	370	130	
Field Hockey		200	
Football	90		
Golf		979	
Ice Hockey	870	835	
Lacrosse	725	400	
Rowing		1,520	
Soccer	340	365	
Softball		480	
Swimming and Diving			
Tennis	545	545	
Track and Field, X-Country	1,424	1,424	
Volleyball			
Others			
Subtotal All Teams	9,734	6,878	0
Expenses Not Related to Specific Teams		586	39,039
Total Expenses	9,734	7,464	39,039

39 Other Operating Expenses

\$1,188,711

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	1,321		
Basketball	22,460	3,667	
Field Hockey		2,011	
Football	6,305		
Golf		8,099	
Ice Hockey	32,350	5,809	
Lacrosse	7,768	6,556	
Rowing		16,150	
Soccer	1,986	1,815	
Softball		9,836	
Swimming and Diving		4,236	
Tennis	1,090	1,090	
Track and Field, X-Country	8,671	8,671	
Volleyball		354	
Others			
Subtotal All Teams	81,951	68,294	0
Expenses Not Related to Specific Teams			1,038,466
Total Expenses	81,951	68,294	1,038,466

40 Total Operating Expenses

\$15,532,310

Total of Categories 20-39.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	514,999		
Basketball	718,281	740,069	
Field Hockey		331,942	
Football	1,634,100		
Golf		163,881	
Ice Hockey	1,925,370	441,637	
Lacrosse	707,174	397,904	
Rowing		267,814	
Soccer	542,394	430,148	
Softball		375,266	
Swimming and Diving		141,400	
Tennis	160,309	151,229	
Track and Field, X-Country	403,170	727,120	
Volleyball		230,547	
Others			
Subtotal All Teams	6,605,797	4,398,957	0
Expenses Not Related to Specific Teams	0	586	4,526,970
Total Expenses	6,605,797	4,399,543	4,526,970

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:
FY14: \$82,548,200

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:
FY14: \$169,852

Institution's Annual Debt Service:
FY14: \$1,418,980

Total debt outstanding on athletic and university facilities:

Total Athletics Related Debt:
FY14: \$8,086,669

Total Institutional Debt:
FY14: \$67,557,799

Institution's Education and General Expenses:

E & G:
FY14: \$105,342,863

Average Cost of Full Grant-In-Aid:

In-State:
FY14: \$48,035

Out-of-State:
FY14: \$48,035

Total Cost of Attendance:

In-State:
FY14: \$49,685

Out-of-State:
FY14: \$49,685

Excess Transfers to Institution:

Excess Transfers to Institution:
FY14:

Conference Realignment Expenses:

Conference Realignment Expenses:

FY14:

Value of Athletics Dedicated and Institutional Endowments:

Athletics Dedicated Endowments:

FY14:

Institutional Endowments:

FY14:

Athletics Participation

Table 1

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		<input type="text" value="34"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball		<input type="text" value="14"/>	<input type="text" value="13"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cross Country		<input type="text" value="21"/>	<input type="text" value="30"/>	<input type="text" value="21"/>	<input type="text" value="30"/>	<input type="text"/>	<input type="text"/>
Field Hockey		<input type="text"/>	<input type="text" value="21"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football		<input type="text" value="96"/>	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf		<input type="text"/>	<input type="text" value="10"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey		<input type="text" value="28"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse		<input type="text" value="42"/>	<input type="text" value="17"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rowing		<input type="text"/>	<input type="text" value="19"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer		<input type="text" value="34"/>	<input type="text" value="38"/>	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text"/>
Softball		<input type="text"/>	<input type="text" value="24"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving		<input type="text"/>	<input type="text" value="11"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis		<input type="text" value="9"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track, Indoor		<input type="text" value="43"/>	<input type="text" value="60"/>	<input type="text" value="29"/>	<input type="text" value="30"/>	<input type="text"/>	<input type="text"/>
Track, Outdoor		<input type="text" value="42"/>	<input type="text" value="59"/>	<input type="text" value="29"/>	<input type="text" value="30"/>	<input type="text"/>	<input type="text"/>
Volleyball		<input type="text"/>	<input type="text" value="17"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Others						
Total Participants	363	330	85	96	0	0
Participant Proportion	52.4%	47.6%				
Unduplicated Count of Participants	320	282				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>

Head Coach Assignments - Women's

Table 2B

13

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey						1		1
Golf		1		1				
Ice Hockey					1		1	
Lacrosse	1		1					
Rowing		1		1				
Soccer		1		1				
Softball		1		1				
Swimming and Diving		1		1				
Tennis		1		1				
Track and Field, X-Country		1		1		1	1	
Volleyball		1		1				
Others								
Coaching Position Totals	1	8	1	8	2	2	3	1

Assistant Coach Assignments - Men's

Table 3A

19

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball	1		1					
Football	2	5	2	5				
Ice Hockey	2		2					
Lacrosse		2		2				
Soccer		2		2				
Tennis		1		1				
Track and Field, X-Country		2		2		1		1
Others								
Coaching Position Totals	5	13	5	13	0	1	0	1

Assistant Coach Assignments - Women's

Table 3B

20

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1	1		1	
Field Hockey						1		1
Golf								
Ice Hockey	1		1		1		1	
Lacrosse						1		1
Rowing								
Soccer		2		2		4		4
Softball		1		1		1		1
Swimming and Diving						1		1
Tennis		1		1				
Track and Field, X-Country		2		2		1		1
Volleyball		1		1				
Others								
Coaching Position Totals	1	8	1	8	2	9	2	9

Operating Expenses

Table 4 -
Operating
Expenses

\$1,131,123

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	75,792		2,229	
Basketball	42,980	51,226	3,070	3,940
Field Hockey		19,691		938
Football	78,906		822	
Golf		21,987		2,199
Ice Hockey	348,301	18,079	12,439	4,520
Lacrosse	83,734	48,558	1,994	2,856
Rowing		37,969		1,998
Soccer	52,814	33,669	1,553	886
Softball		58,614		2,442
Swimming and Diving		29,589		2,690
Tennis	16,892	16,892	1,877	2,413
Track and Field, X-Country	30,688	30,688	290	206
Volleyball		34,054		2,003
Others				
Total Operating Expense	730,107	401,016	2,011	1,215
Percent of Total	64.5%	35.5%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$14,028,987

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	8,535			8,535
Basketball	47,019	4,302		51,321
Field Hockey		552		552
Football	40,768			40,768
Golf				0
Ice Hockey	347,387			347,387
Lacrosse	687			687
Rowing				0
Soccer	31,785	50		31,835
Softball		50		50
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	388,394	652	0	389,046
Total Revenue	476,181	4,954	0	481,135
Revenue Not Related to Specific Teams			13,547,852	13,547,852

Grand Total Revenue

476,181

4,954

13,547,852

14,028,987

Expenses By Sport

Table 8 --
Expenses.

\$14,028,992

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	514,999			514,999
Basketball	718,281	740,069		1,458,350
Field Hockey		331,942		331,942
Football	1,634,100			1,634,100
Golf		163,881		163,881
Ice Hockey	1,925,370	441,637		2,367,007
Lacrosse	707,174	397,904		1,105,078
Rowing		267,814		267,814
Soccer	542,394	430,148		972,542
Softball		375,266		375,266
Swimming and Diving		141,400		141,400
Tennis	160,309	151,229		311,538
Track and Field, X-Country	403,170	727,120		1,130,290
Volleyball		230,547		230,547
Others				0
Total Expenses excluding football and basketball	4,253,416	3,658,888	0	7,912,304
Total Expenses	6,605,797	4,398,957	0	11,004,754
Expenses Not Related to Specific Teams		586	3,023,652	3,024,238
Grand Total Expenses	6,605,797	4,399,543	3,023,652	14,028,992

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	<input type="text"/>	\$4,533,377
Women's Teams	<input type="text"/>	\$3,199,357
Total Amount	<input type="text"/>	\$7,732,734

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$70,929
Women's Teams	<input type="text"/>	\$44,680
Total Amount	<input type="text"/>	\$115,609

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$138,477"/>	<input type="text" value="5.53"/>	<input type="text" value="\$85,086"/>	<input type="text" value="9"/>
Women's Teams	<input type="text" value="\$85,759"/>	<input type="text" value="5.63"/>	<input type="text" value="\$37,140"/>	<input type="text" value="13"/>

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$56,687	6.76	\$20,169	19
Women's Teams	\$39,738	4.93	\$9,795	20

Statement of Revenues and Expenses

Reporting Institution: Merrimack College

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non- Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$28,005	\$2,589	\$2,589	\$341,717	\$0	\$374,900
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$12,102,641	\$12,102,641
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,503,318	\$1,503,318
7	Guarantees	\$0	\$0	\$0	\$0	\$65,515	\$65,515
8	Contributions	\$1,058	\$9,987	\$1,713	\$10,262	\$185,670	\$208,690
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$0	\$0
13	Conference Distributions (Non Media or Bowl)	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$0	\$0
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$184,388	\$184,388
16	Sports Camp Revenues	\$11,705	\$34,443	\$0	\$37,067	\$644,053	\$727,268
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$83,882	\$83,882
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$281,703	\$281,703
19	Total Operating Revenues	\$40,768	\$47,019	\$4,302	\$389,046	\$15,051,170	\$15,532,305
<i>Expenses</i>							
20	Athletic Student Aid	\$1,302,863	\$478,707	\$491,114	\$5,460,050	\$0	\$7,732,734
21	Guarantees	\$0	\$0	\$0	\$0	\$0	\$0
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$233,858	\$153,171	\$185,769	\$1,254,916	\$0	\$1,827,714
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$1,425,954	\$1,425,954
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0

26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$12,078	\$3,652	\$8,163	\$91,716	\$3,777	\$119,386
28	Team Travel	\$34,475	\$22,219	\$21,521	\$576,450	\$89,406	\$744,071
29	Sports Equipment, Uniforms and Supplies	\$26,646	\$10,383	\$15,545	\$316,569	\$143,539	\$512,682
30	Game Expenses	\$17,785	\$10,378	\$14,160	\$64,992	\$34,122	\$141,437
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$216,041	\$216,041
32	Sports Camp Expenses	\$0	\$16,941	\$0	\$13,776	\$0	\$30,717
33	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0	\$0
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$33,308	\$33,308
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,503,318	\$1,503,318
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$0	\$0
38	Memberships and Dues	\$90	\$370	\$130	\$16,022	\$39,625	\$56,237
39	Other Operating Expenses	\$6,305	\$22,460	\$3,667	\$117,813	\$1,038,466	\$1,188,711
40	Total Operating Expenses	\$1,634,100	\$718,281	\$740,069	\$7,912,304	\$4,527,556	\$15,532,310
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-	-\$671,262	-\$735,767	-	\$10,523,614	-\$5
		\$1,593,332			\$7,523,258		