

Merrimack College

Annual EADA Data Report

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institutional Information

Name of Reporting Institution: **Merrimack College**

Information for the Reporting Year: **2016-2017**

Male Full-Time Undergraduates: **1595**

Female Full-Time Undergraduates: **1700**

Total Full-Time Undergraduates: **3295**

Institutional Contact

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Current Classification

Classification: **NCAA Division II (With Football)**

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Table 1: Athletics Participation

Athletics Participation			
Varsity Team	Men	Women	Total
Baseball	37		37
Basketball	13	24	37
Field Hockey		24	24
Football	99		99
Golf		8	8
Ice Hockey	28	25	53
Lacrosse	41	30	71
Rowing		20	20
Soccer	32	56	88
Softball		26	26
Swimming		21	21
Tennis	8	11	19
Track & Field/Cross Country	126	156	282
Volleyball		14	14
Total Participants [Count]	384	415	799

Table 1b: Multi-sport Participation

Multi-Sport Athletes	Men	Women	Total
2-sport Athletes	53	64	117
3-Sport Athletes	27	34	61

Table 2: Head Coaching Assignments (Men's Teams)

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1		1	1		1		2
Coaching Position Totals	4	4	7	1	1	0	1	0	9

Table 3: Head Coaching Assignments (Women's Teams)

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey						1		1	1
Golf		1		1					1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer		1		1					1
Softball						1	1		1
Swimming						1		1	1
Tennis						1		1	1
Track and Field and Cross Country (combined)		1		1		1	1		2
Volleyball		1		1					1
Coaching Position Totals	1	4	1	4	3	5	5	3	13
CAVEAT									
Golf: coaching change. Both coaches were male and both were part-time. Volleyball: coaching change. Assistant coach was promoted to head coach. Both male and both part-time. Tennis: coaching change. Male head coach was replaced by female head coach, both were part-time.									

Table 4: Assistant Coaching Assignments (Men's Teams)

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball	1		1						1
Football	2	6	2	6					8
Ice Hockey	2	1	2	1					3
Lacrosse		2		2					2
Soccer		4		4					4
Tennis									0
Track and Field and Cross Country (combined)		2		2		1		1	3
Coaching Position Totals	5	17	5	17	0	1	0	1	23

CAVEAT

One football full-time assistant was replaced by two part-time assistant coaches in January. Full-time coach is listed in this report as he was present for the majority of the reporting cycle. Part-time assistant coaches are not included in the assistant coach count. Part-time assistants that replaced the full-time male assistant are also male.

Table 5: Assistant Coaching Assignments (Women's Teams)

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey		1		1		1		1	2
Golf									0
Ice Hockey	1		1		1		1		2
Lacrosse					1	1	1	1	2
Rowing						1		1	1
Soccer		2		2		3		3	5
Softball		1		1		1		1	2
Swimming						1		1	1
Tennis									0
Track and Field and Cross Country (combined)		4		4		2		2	6
Volleyball		1		1					1
Coaching Position Totals	1	9	1	9	3	10	3	10	23

Table 6: Head Coaches' Salaries (Men's & Women's Teams)

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	72,631	32,396
Number of Head Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	114,480	60,948
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.71	6.91

Table 7: Assistant Coaches' Salaries (Men's and Women's Teams)

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	17,598	11,296
Number of Assistant Coaching Positions Used to Calculate the Average	20	21
Number of Volunteer Assistant Coaching Positions	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,061	31,756
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.76	7.47

Table 8: Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	4,561,642	4,272,385	8,834,027
Ratio (percent)	52	48	100%

Table 9: Recruiting Expenses (Men's & Women's Teams)

	Men's Teams	Women's Teams	Total
Total	77,729	48,146	125,875

CAVEAT: \$109 not allocated by gender/sport

Table 10: Operating (Game-Day) Expenses (Men's and Women's Teams)

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	3,892	50,595	24	2,246	53,914	104,509
Football	99	876	86,716				86,716
Baseball	37	1,733	64,129				64,129
Field Hockey				24	1,154	27,701	27,701
Golf				8	8,124	64,988	64,988
Ice Hockey	28	11,390	318,910	25	7,405	185,130	504,040
Lacrosse	41	3,005	123,225	30	3,140	94,185	217,410
Rowing				20	2,197	43,934	43,934
Soccer	32	1,621	51,879	56	725	40,585	92,464
Softball				26	2,964	77,071	77,071
Swimming				21	1,929	40,510	40,510
Tennis	8	1,779	14,230	11	1,779	19,566	33,796
Track and Field and Cross Country (combined)	126	280	35,242	156	280	43,632	78,874
Volleyball				16	2,727	43,639	43,639
Total Operating Expenses Men's and Women's Teams	384		744,926	417		734,855	1,479,781

CAVEAT: \$315,395 not allocated by gender/sport

Table 11: Total Expenses & Revenues (Men's and Women's Teams)

Varsity Teams	Men's Expenses	Women's Expenses	Men's Revenue	Women's Revenue
Basketball	814,731	760,652	814,731	760,652
Football	1,693,831		1,693,831	
Baseball	518,435		518,435	
Field Hockey		339,472		339,472
Golf		206,003		206,003
Ice Hockey	2,036,931	1,577,827	2,036,931	1,577,827
Lacrosse	735,554	642,567	735,554	642,567
Rowing		219,776		219,776
Soccer	506,138	510,292	506,138	510,292
Softball		458,498		458,498
Swimming		321,322		321,322
Tennis	129,678	202,514	129,678	202,514
Track and Field and Cross Country (combined)	470,114	637,104	470,114	637,104
Volleyball		252,566		252,566
Total Expenses of all Sports, Except Football and Basketball, Combined	4,396,850	5,367,941	4,396,850	5,367,941
Total Expenses Men's and Women's Teams	6,905,412	6,128,593	6,905,412	6,128,593
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	3,873,363		3,873,363	
Grand Total Expenses	16,907,368		16,907,369	

Table 12: Summary-Men's & Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	653,679	421,148	1,074,827
2	Total of Assistant Coaches' Salaries	351,960	237,216	589,176
3	Total Salaries (Lines 1+2)	1,005,639	658,364	1,664,003
4	Athletically Related Student Aid	4,561,642	4,272,385	8,834,027
5	Recruiting Expenses	77,729	48,146	125,875
6	Operating (Game-Day) Expenses	744,926	734,855	1,479,781
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,389,936	5,713,750	12,103,686
8	Total Expenses for Teams	6,905,412	6,128,593	13,034,005
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	515,476	414,843	930,319
10	Not Allocated Expenses			3,873,363
11	Grand Total Expenses (Lines 8+10)			16,907,368
12	Total Revenues for Teams	6,905,412	6,128,593	13,034,005
13	Not Allocated Revenues			3,873,363
14	Grand Total Revenues (Lines 12+13)			16,907,368
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0